



Appropriations Conference Chairs

Bump Issues Appropriations Conference Committee on Pre-K - 12 Education/PreK-12

> Senate Offer 1 Proviso Back of the Bill

Tuesday, June 10, 2025 412 Knott

	AED-PKB EDUCATION PROVISO BUMP ISSUES				
Row #	Senate Bump	House Bump	Senate Bump Offer 1	Row #	
1	For the funds allocated in Specific Appropriation 81, each Early Learning Coalition shall have the authority to shift funds between their school readiness base, Gold Seal Quality Care Program, differential payment program, and special needs differential allocations as determined necessary to meet local needs.	Not Included	Accept House Position	1	
2	From the funds in Specific Appropriation 85, \$2,773,891 in recurring funds and \$1,300,000 in nonrecurring funds are provided to the Department of Education to establish the Voluntary Prekindergarten Summer Bridge Program as provided in section 1008.25 (5)(b), Florida Statutes.	Not Included	Accept House Position	2	
3	The calculations of the Florida Education Finance Program (FEFP) for the 2025-2026 fiscal year are incorporated by reference in SB 2502. The calculations are the basis for the appropriations in the General Appropriations Act in Specific Appropriations 5, 6, 88, 89 and 89A.	The calculations of the Florida Education Finance Program (FEFP) for the 2025-2026 fiscal year are incorporated by reference in SB 2502. The calculations are the basis for the appropriations in the General Appropriations Act in Specific Appropriations 5, 6, 88, 89 and 89A.	Senate Offers a Modified Proviso The calculations of the Florida Education Finance Program (FEFP) for the 2025-2026 fiscal year are incorporated by reference in SB 2502. The calculations are the basis for the appropriations in the General Appropriations Act in Specific Appropriations 5, 6, 88, <u>and</u> 89 and 89A .	3	
4	Funds provided for the K-12 Scholarships program in Specific Appropriation 89A, 60 percent shall be released to the Department of Education at the beginning of the first quarter and the balance at the	Not Included	Accept House Position	4	
5	time classroom teachers and certified prekindergarten teachers funded in the Florida Education Finance Program with at least two years of full-time teaching experience in a Florida public school, and other instructional personnel. Each school district and charter school shall use <u>0.62</u> percent of its base FEFP	From the funds in Specific Appropriations 5 and 88, <u>\$90,251,956</u> \$101,704,034 is provided for school districts and charter schools to provide salary increases to full-time classroom teachers and certified prekindergarten teachers funded in the Florida Education Finance Program with at least two years of full-time teaching experience in a Florida public school, and other instructional personnel. Each school district and charter school shall use <u>0.48</u> 0.53 percent of its base FEFP funding amount as provided in <u>SB</u> <u>2500</u> HB 5001 .	increases to full-time classroom teachers and certified prekindergarten teachers funded in the Florida	5	
6	teachers and other instructional personnel pursuant to section 1011.62, Florida Statutes.	From the funds in Specific Appropriations 5 and 88, <u>6.68</u> 6.54 percent, or <u>\$1,256,006,361</u> \$1,254,989,377 , of the base Florida Education Finance Program funding is provided to maintain prior year salary increases provided to classroom teachers and other instructional personnel through the Teacher Salary Increase Allocation.	Modified House Position. From the funds in Specific Appropriations 5 and 88, <u>6.67</u> 6.54 percent, or <u>\$1,254,976,789</u> \$1,254,989,377 , of the base Florida Education Finance Program funding is provided to maintain prior year salary increases provided to classroom teachers and other instructional personnel through the Teacher Salary Increase Allocation.	6	
7	The additional value of the full-time equivalent (FTE) student membership for small school district exceptional student education pursuant to section 1011.62, Florida Statutes, is 80.00 per weighted FTE.	The additional value of the full-time equivalent (FTE) student membership for small school district exceptional student education pursuant to section 1011.62, Florida Statutes, is <u>43.35</u> 80.00 per weighted FTE.	Accept House Position	7	
8	Funds in Specific Appropriations 5 and 88 are provided for the Academic Acceleration Options Supplement pursuant to section 1011.62, Florida Statutes.	Funds in Specific Appropriations 5 and 88, <u>\$596,771,896 is are-</u> provided for the Academic Acceleration Options Supplement pursuant to section 1011.62, Florida Statutes.	Accept House Position	8	
9	Funds in Specific Appropriation 89A are provided for the K-12 Educational Scholarship programs pursuant to section 1011.687, Florida Statutes.	Funds in Specific Appropriation 89A are provided for the State-Funded Discretionary Supplement pursuant to section 1011.695. Florida Statutes.	Modified Senate Position - No Proviso	9	
10	Funds provided for the School Recognition Program, Educator Professional Liability Insurance, and Teacher and School Administrator Death Benefits in Specific Appropriations 91, 99, and 100, shall be fully released to the Department of Education at the beginning of the first quarter.	Funds provided for the School Recognition Program, Public School Transportation Stipend, Educator Professional Liability Insurance and Teacher and School Administrator Death Benefits in Specific Appropriations 91, 98, 99, and 100, shall be fully released to the Department of Education at the beginning of the first quarter.	Accept House Position	10	
11	From the funds in Specific Appropriation 90A, a maximum of \$20,000,000 may be used by the Department of Education to allocate to school districts pursuant to section 1011.689(2), Florida Statutes. The percentage of a district's enrollment decline that shall be used in calculating the supplemental funding is 25 percent for fiscally constrained districts and 10 percent for non-fiscally constrained districts. Funds for the supplement shall be fully released after the Third Calculation of the Florida Education Finance Program (FEFP) is calculated.	Not Included	Accept House Position	11	
12	The remaining funds in Specific Appropriation 90A are provided to the Department of Education to support the Educational Enrollment Stabilization Program established pursuant to section 1011.689, Florida Statutes.	Not Included	Accept House Position	12	
13	Not Included	Funds in Specific Appropriation 98 are provided to the Department of Education for the public school choice transportation stipend established pursuant to section 1002.31(7), Florida Statutes. The stipend amount is \$750 per eligible household <u>and all stipends must be distributed to awarded recipients by</u>	Accept House Position	13	
14	From the funds in Specific Appropriation 106, \$500,000 in nonrecurring funds is provided to the Panhandle Area Educational Consortium to administer the Expanded Access to Postsecondary Courses Pilot Program pursuant to section 1007.37, Florida Statute. The consortium shall provide a report on the usage and results of the pilot program to the Governor, President of the Senate, and the Speaker of the House of Representatives by September 1, 2026. These funds are contingent upon SB 2510 becoming a	Not Included	Accept House Position	14	

Row #	Constra Duran	Hanna Sumu	
ROW #	Senate Bump	House Bump	
	From the funds in Specific Appropriation 106, \$4,702,500 in recurring funds is provided to the		
	Department of Education to support the Charity for Change Program as provided in section 1003.4206,		
	Florida Statutes.		
15	No later than September 30, 2026, the Department of Education shall provide a report to the Governor	Not Included	
	and Legislature on the Charity for Change program. The report must include information on the		
	following: 1) student performance on the character education component as required by 1003.42 (2)(t);		
	2) the number of participating schools and students, by district; and 3) funds raised for the program.		
	From the funds in Creatific Appropriation 100 C750 000 in requiring funds is provided to the Florida		
10	From the funds in Specific Appropriation 106, \$750,000 in recurring funds is provided to the Florida		
16	Virtual School to meet requirements of sections 1006.07 through 1006.12, Florida Statutes.	Not Included	
		From the funds provided in Specific Appropriation 106, \$2,000,000 in nonrecurring funds from the	
		General Revenue Fund is provided to the Department of Education for the Improving Student Outcomes	
		in Mathematics Initiative. These funds shall be placed in reserve. The Department of Education is	
		authorized to submit budget amendments requesting the release of these funds pursuant to chapter	
		216, Florida Statutes. Release of funds is contingent upon the submission of a detailed spend plan that	
17	Not Included		Accept House F
17	Not included	describes the number and salaries of the mathematics directors and coaches to be hired and which	Accept House P
		school districts each director and coach will support. The Department of Education shall submit a report	
		summarizing the effectiveness of this initiative to the chairs of the House Budget Committee and the	
		Senate Committee on Appropriations by June 30, 2026.	
	From the funds in Specific Appropriation 106, \$3,000,000 in nonrecurring funds is provided to the		
18	Department of Education for the Civics Literacy Captains and Coaches Initiatives.	Not Included	Maintain Senate
	From the funds in Specific Appropriation 106, \$2,000,000 in nonrecurring funds is provided to the		
19	Department of Education for the Civics Professional Development Initiative.	Not Included	Maintain Senate
	From the funds in Specific Appropriation 106, \$8,000,000 in nonrecurring funds is provided to the		
20	Department of Education for the Florida Civics Seal of Excellence Program. The amount of the stipend is	Not Included	Maintain Senate
	\$3,000 for completing the Florida Seal of Excellence endorsement coursework.		
	From the funds provided in Specific Appropriation 106, \$500,000 in nonrecurring funds is provided to		
	the Department of Education to competitively procure and pilot a solution to restrict the use of wireless		
21	communication devices in public school classrooms pursuant to s. 1006.07, Florida Statutes. Pilot	Not Included	Maintain Senate
	funding is encouraged to serve multiple districts, in at least one rural and one urban setting, and may		
	not be exhausted by one single applicant. The department shall provide a report on the usage and		
	results of the pilot program to the Governor, President of the Senate, and the Speaker of the House of		
	From the funds in Specific Appropriation 106, \$500,000 in recurring funds is provided to the Department		
00	of Education to administer a grant program to award up to \$1,750 to each public school that does not		
22		Not Included	
	have an operational automated external defibrillator on school grounds that complies with the		
	annungenergen es e ANNI AF7 Flexide Pèrènkee	Funds in Specific Appropriation 107 are provided for the Schools of Hope Program as provided in section	
		1002.333(10), Florida Statutes. These funds shall be placed in reserve. The Department of Education is	
		authorized to submit budget amendments requesting release of these funds pursuant to chapter 216,	
		Florida Statutes. Release of these funds is contingent upon the submission of (a) detailed disbursement	
		data that itemizes, by eligible recipient, the amount received and a description of its use of the School of	
		Hope Program funds appropriated in Specific Appropriation 108A in chapter 2021-36, Laws of Florida	
23	Not Included	and in Specific Appropriation 101A in chapter 2024-231, Laws of Florida and (b) a detailed spend plan	
		that identifies the school or schools of hope requesting the funds placed in reserve, the amount of funds	
		each school is requesting and a description of each school's authorized expenditures. The data shall be	
		submitted no later than August 1, 2025.	
	From the funds in Specific Appropriation 111, \$17,000,000 in nonrecurring funds is provided to the	From the funds in Specific Appropriation 111, \$7,000,000 in nonrecurring funds from the General	
	Department of Education to provide grants to full-time Jewish day schools and Jewish preschools as	Revenue Fund is provided to the Department of Education for the program established pursuant to	
24	provided in section 1001.2921, Florida Statutes, for costs associated with contracted security guards	section 1001.2921, Florida Statutes, for security funding for full-time Jewish day schools and Jewish	Maintain Senate
24	who are licensed and regulated by the state to provide professional detection, prevention, and security	preschools.	ivianitain senate
	services to the eligible schools, and expenses related to transportation for students, parents, and staff.		

Senate Bump Offer 1	Row #
Maintain Senate Position	15
Accept House Position	16
Position - Funding Amount Included on Budget Spreadsheet	17
te Position - Funding Amount Included on Budget Spreadsheet	18
te Position - Funding Amount Included on Budget Spreadsheet	19
te Position - Funding Amount Included on Budget Spreadsheet	20
te Position - Funding Amount Included on Budget Spreadsheet	21
Accept House Position	22
Accept House Position	23
te Position - Funding Amount Included on Budget Spreadsheet	24

Row	Senate Bump	House Bump	Senate Bump Offer 1	Row #
1.000	Funds provided for the Bridge to Speech Program shall only be awarded to Florida nonprofit schools or	nouse builty		
	programs serving children who are deaf or hard of hearing in multiple counties, from age 2.9 through			
	age six, including rural and underserved areas. These schools or programs must solely offer auditory-oral			
	education programs, as defined in section 1002.391, Florida Statutes, and have a supervisor and faculty			
	members who are credentialed as Certified Listening and Spoken Language Specialists each day the child			
	is in attendance or has letter of endorsement for this project from Deaf Kids Can. Grants to be awarded			
25	and first payment received by September 1st of each year and payments monthly thereafter.	Not Included	Maintain Senate Position	25
	No later than September 30, 2026, the Department of Education shall submit a report on the Bridge to			
	Speech program to the Governor, President of the Senate, and the Speaker of the House of			
	Representatives that provides the following information : (1) the number of children with hearing loss			
	served, disaggregated by service type and delivery method (center-based or virtual); (2) types and			
	frequency of services provided, including speech, language, audiology, and parent education; (3)			
26	From the funds in Specific Appropriation 112, \$166,000 nonrecurring funds from the Federal Grants	Not Included	Maintain Canata Desition	26
20	Trust Fund is provided for the Very Special Arts Program (SF 2142).	Not included	Maintain Senate Position	26
		From the funds in Specific Appropriation 113, <u>\$28,250</u> \$31,490 in recurring funds from the General		
27	Not Included	Revenue Fund is provided to the School for the Deaf and the Blind to provide salary increases to	Maintain Senate Position	27
21		classroom teachers and other instructional personnel.		27
		From the funds provided in Specific Appropriation 113B, \$20,000,000 in nonrecurring funds is provided		
		for the School Hardening Grant program to improve the physical security of school buildings based on		
		the security risk assessment required by section 1006.1493, Florida Statutes. By December 31, 2025,		
		school districts and charter schools receiving School Hardening Grant program funds shall report to the		
		Department of Education, in a format prescribed by the department, the total estimated costs of their		
	Not Included	unmet school campus hardening needs as identified by the Florida Safe Schools Assessment Tool (FSSAT)		
28		conducted pursuant to section 1006.1493, Florida Statutes. The report should include a prioritized list of	Maintain Senate Position	28
		school hardening project needs by each school district or charter school and an expected timeframe for		
		implementing those projects. In accordance with section 119.071(3)(a), Florida Statutes, data and		
		information related to security risk assessments administered pursuant to section 1006.1493 Florida		
		Statutes, are confidential and exempt from public records requirements. Funds may only be used for		
		capital purchases. Funds shall be allocated initially based on each district's capital outlay FTE and charter		
		school FTE. No district shall be allocated less than \$42,000. Funds shall be provided based on district		
	Funds in Specific Appropriation 113C are provided for the School Hardening Grant program to improve	application. which must be submitted to the Department of Education by February 1. 2026.	Modified Senate Position:	
	the physical security of school buildings based on the security risk assessment required by section		Funds in Specific Appropriation 113C are provided for the School Hardening Grant program to improve	
	1006.1493, Florida Statutes. By September 30, 2025, school districts and charter schools receiving		the physical security of school buildings based on the security risk assessment required by section	
	School Hardening Grant program funds shall report to the Department of Education, in a format		1006.1493, Florida Statutes. By September 30 December 31, 2025, school districts and charter schools	
	prescribed by the department, the total estimated costs of their unmet school campus hardening needs	s ceri form need 1006 need 1006 need proje secur and e othe with distri	receiving School Hardening Grant program funds shall report to the Department of Education, in a	
	as identified by the Florida Safe Schools Assessment Tool (FSSAT) conducted pursuant to section		format prescribed by the department, the total estimated costs of their unmet school campus hardening	
	1006.1493, Florida Statutes. The report should include a prioritized list of school hardening project		needs as identified by the Florida Safe Schools Assessment Tool (FSSAT) conducted pursuant to section	
	needs by each school district or charter school and an expected timeframe for implementing those		1006.1493, Florida Statutes. The report should include a prioritized list of school hardening project	
	projects. In accordance with section 119.071(3)(a), Florida Statutes, data and information related to		needs by each school district or charter school and an expected timeframe for implementing those	
	security risk assessments administered pursuant to section 1006.1493, Florida Statutes, are confidential		projects. In accordance with section 119.071(3)(a), Florida Statutes, data and information related to	
	and exempt from public records requirements. Funds may only be used for capital improvements and		security risk assessments administered pursuant to section 1006.1493, Florida Statutes, are confidential	
	other eligible safety measures, including physical or technological enhancements, provided they align		and exempt from public records requirements. Funds may <u>only</u> be used for capital improvements and	
	with the security risk assessment recommendations. Funds shall be allocated initially based on each		other eligible safety measures, including physical or technological enhancements, provided they align	
29	district's capital outlay FTE and charter school FTE and an additional allocation based on district		with the security risk assessment recommendations. Funds shall be allocated initially based on each	29
	proposals. No district shall be allocated less than \$100,000. Funds shall be provided based on district		district's capital outlay FTE and charter school FTE and an additional allocation based on district	
	application, which must be submitted to the Department of Education by December 15, 2025. The		proposals. No district shall be allocated less than \$100,000. Funds shall be provided based on district	
	Department of Education shall have the ability to reallocate funds between school districts if a school		application, which must be submitted to the Department of Education by December 15, 2025 February	
	district fails to fully utilize their awarded allocation.		1, 2026. The Department of Education shall have the ability to reallocate funds between school districts	
			if a school district fails to fully utilize their awarded allocation.	
			1	

Row	Senate Bump	House Bump	Senate Bump Offer 1	Row #
	The Department of Education, in consultation with school safety stakeholders, shall review the current		The Department of Education, in consultation with school safety stakeholders, shall review the current	
	methodology for allocating School Hardening Grant funds. The department shall develop and submit to		methodology for allocating School Hardening Grant funds. The department shall develop and submit to	
	the President of the Senate and the Speaker of the House of Representatives, by December 1, 2025,		the President of the Senate and the Speaker of the House of Representatives, by December 1, 2025,	
	recommendations for an alternative funding methodology that prioritizes project need and readiness		recommendations for an alternative funding methodology that prioritizes project need and readiness	
	and ensures that all districts, including small and rural districts, receive sufficient funds to complete		and ensures that all districts, including small and rural districts, receive sufficient funds to complete	
	critical school hardening projects identified through the Florida Safe Schools Assessment Tool. The		critical school hardening projects identified through the Florida Safe Schools Assessment Tool. The	
	recommendations may include tiered funding annroaches_annlication-based awards_and mechanisms		recommendations may include tiered funding annroaches annlication-based awards and mechanisms	
	From the funds in Specific Appropriation 114, \$3,000,000 in nonrecurring funds is provided to the	From the funds in Specific Appropriation 114, \$7,000,000 in nonrecurring funds from the General	Modified Senate Position.	
	Department of Education as fixed capital outlay to provide grants to full-time Jewish day schools and	Revenue Fund is provided to the Department of Education as fixed capital outlay to provide grants to full-		
	Jewish preschools as provided in section 1001.2921, Florida Statutes for school hardening measures,	time Jewish day schools and Jewish preschools. Grants must be awarded no later than December 1,	Department of Education as fixed capital outlay to provide grants to full-time Jewish day schools and	
30	including, but not limited to, target hardening, building and equipment upgrades such as fences, vehicle	2025.	Jewish preschools as provided in section 1001.2921, Florida Statutes for school hardening measures,	30
	access control, video recording system, electronic access control to buildings, ballistic glass and alarm		including, but not limited to, target hardening, building and equipment upgrades such as fences, vehicle-	
	and communication system. Grants must be awarded no later than December 1, 2025.		access control, video recording system, electronic access control to buildings, ballistic glass and alarm	
			and communication system. Grants must be awarded no later than December 1, 2025.	
	From the funds in Specific Appropriation 136, \$46,623 in recurring funds from the General Revenue	From the funds in Specific Appropriation 136, \$46,623 in recurring funds from the General Revenue		
31	Fund is provided to the Department of Education for the anticipated membership dues and/or fees for	Fund is provided to the Department of Education for the anticipated membership dues and/or fees for	Accept House Position	31
51	the Interstate Teacher Mobility Compact which went into effect July 1, 2023. If Florida's annual amount	the Interstate Teacher Mobility Compact for the 2025-2026 fiscal year.	Accept nouse rosition	51
	should be increased or decreased based on the number of military-connected children residing the			
	From the funds in Specific Appropriation 139, \$450,000 in recurring General Revenue funds is provided			
32	to the Department of Education to implement the provisions as provided in section 1006.07(4)(f) and	Not Included	Accept House Position	32
	(g), Florida Statute.			
	From the funds in Specific Appropriation 140, \$1,500,000 is provided to the Department of Education	From the funds in Specific Appropriation 140, \$1,500,000 in recurring funds is provided to the		
	for the cloud-based secure School Environmental Safety Incident Reporting (SESIR) system. Of these	Department of Education for the cloud-based secure School Environmental Safety Incident Reporting		
	funds, 75 percent shall be held placed in reserve. The All general revenue funds that is not held placed in	(SESIR) system. Of these funds, \$1,125,000 shall be placed in reserve. The department shall submit		
	reserve, shall be fully released. The department is authorized to submit quarterly budget amendments	quarterly budget amendments to request release of funds pursuant to chapter 216, Florida Statutes.		
	to request release of funds pursuant to chapter 216, Florida Statutes , and based on the department's	The amount requested to be released in each budget amendment may not exceed the sum of the		
	planned quarterly expenditures. The amount requested to be released in each budget amendment may	department's planned project expenditures for the subsequent three-month period. Release is		
	not exceed the sum of the department's planned project expenditures for the subsequent three-month	contingent upon submission of the following: (1) an updated and comprehensive project status reports		
	period. Release is contingent upon submission of an updated, accurate, complete, and detailed	to the chair of the Senate Appropriations Committee, the chair of the House Budget Committee, and the		
	operational work plan and monthly spending plan that identifies all project work and costs budgeted for	Executive Office of the Governor's Office of Policy and Budget. Each status report must include a-		
	Fiscal Year 2025-2026. the following: (1) an updated and comprehensive operational work plan; (2) a	detailed operational work plan; (2) a detailed and monthly spending plan for Fiscal Year 2025-206 with		
33	detailed monthly spend plan for Fiscal Year 2025-2026 with expenditures broken down by deliverable	expenditures broken down by deliverable that identifies all planned project work and associated costs,	Maintain Senate Position	33
	that identifies all planned project work and costs specified in the current project schedule; and (3) a	and directly aligns with the project work and costs specified in the current project schedule; and (3)		
	copy of the project status report from the most recently completed quarter at the time of submission	project status report from the most recently completed guarter at the time of submission that must		
	which provides justification of any variance from the most recently submitted project schedule and	include copies of each relevant task order(s), contracts(s), purchase order(s) and invoice(s) and a		
	spend plan. The agency department shall submit guarterly project status reports to the Executive Office	description of and a monthly spend plan that identifies all project work and costs budgeted for Fiscal-		
1	of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and	Year 2025-2026, relevant copies of each task order, contract(s), purchase orders, and invoices. The		
		depertment must include the pressures made to date for each preject milestone, deliverable, and task		
	the chair of the House Budget Committee no later than thirty days from the close of the previous	department must include the progress made to date for each project milestone, deliverable, and task		
	the chair of the House Budget Committee no later than thirty days from the close of the previous month.	order, planned and actual deliverable completion dates, planned and actual costs incurred, and any		

PreK-12 Education Appropriations Proviso

Row #	Senate Bump	House Bump	Senate Bump Offer 1	Row #
	From the funds in Specific Appropriation 140, \$5,000,000 in recurring funds is provided to the	From the funds in Specific Appropriation 140, \$5,000,000 in recurring funds is provided to the		
	Department of Education for the cloud-based secure statewide information sharing system of the threat	Department of Education for the cloud-based statewide information sharing system of the threat		
	management portal. Of these funds, 75 percent shall be placed held in reserve. The All general revenue	management portal. Of these funds, \$3,750,000 shall be placed in reserve. The department shall		
	<u>funds</u> that is not <u>placed held</u> in reserve, shall be fully released. The department is authorized to submit	submit quarterly budget amendments to request release of funds pursuant to chapter 216, Florida		
	quarterly budget amendments to request release of funds pursuant to chapter 216, Florida Statutes.,-	Statutes. The amount requested to be released in each budget amendment may not exceed the sum of		
	and based on the department's planned quarterly expenditures. The amount requested to be released	the department's planned project expenditures for the subsequent three-month period. Release is		
	in each budget amendment may not exceed the sum of the department's planned project expenditures	contingent upon submission of the following: (1) an updated and comprehensive project status reports-		
	for the subsequent three-month period. Release is contingent upon submission of the following: (1) an	to the chair of the Senate Appropriations Committee, the chair of the House Budget Committee, and the		
	updated and comprehensive operational work plan; (2) a detailed monthly spend plan for Fiscal Year	Executive Office of the Governor's Office of Policy and Budget. Each status report must include a		
	2025-2026 with expenditures broken down by deliverable that identifies all planned project work and	detailed operational work plan; (2) a detailed and monthly spending plan for Fiscal Year 2025-206 with		
	costs specified in the current project schedule; and (3) a copy of the project status report from the most	expenditures broken down by deliverable that identifies all planned project work and associated costs,		
	recently completed quarter at the time of submission which provides justification of any variance from	and directly aligns with the project work and costs specified in the current project schedule; and (3)		
34	the most recently submitted project schedule and spend plan. an updated, accurate, complete, and	project status report from the most recently completed quarter at the time of submission that must	Maintain Senate Position	34
	detailed operational work plan and monthly spending plan that identifies all project work and costs-	include copies of each relevant task order(s), contracts(s), purchase order(s) and invoice(s) and a		
	budgeted for Fiscal Year 2025-2026. The agency department-shall submit quarterly project status	description of and a monthly spend plan that identifies all project work and costs budgeted for Fiscal		
	reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate	Year 2025-2026, relevant copies of each task order, contract(s), purchase orders, and invoices. The-		
	Appropriations Committee, and the chair of the House Budget Committee no later than thirty days from	department must include the progress made to date for each project milestone, deliverable, and task		
	the close of the previous month.	order, planned and actual deliverable completion dates, planned and actual costs incurred, and any		
		project issues and risks.		
	Each status report must include copies of each relevant task order(s), contract(s), purchase order(s), and			
	invoice(s). The status report must also describe progress made to date for each project milestone and			
	deliverable, planned and actual completion dates, planned and actual costs incurred, and any current			
	project issues and risks. progress made to date for each project milestone, deliverable, and task order,			
	planned and actual completion dates, planned and actual costs incurred, and any current project issues-			
	and risks.			
	Funds appropriated in Specific Appropriation 140A are provided to execute agency-specific contracts for	Funds in Specific Appropriation 140A are provided to maintain the current level of office productivity		
	Microsoft or comparable security and productivity tools and services that offer the same or similar	software licenses, related security and cloud-based services equivalent to the services previously		
35	functionality as those available through the enterprise contract with the Florida Digital Service in Fiscal	provided through the Enterprise Cybersecurity Resiliency category within the Department of	Accept House Position pending Implementing Bill provision on same topic.	35
	<u>Year 2024-2025.</u>	Management Services.		

AED-PKB EDUCATION BACK OF BILL BUMP ISSUES

Row #		House Bump	Senate Bump Offer 1	Row #
1	SECTION 19. \$5,000,000 of the unexpended balance of General Revenue funds provided to the Department of Education in Specific Appropriation 100 of chapter 2024-231, Laws of Florida, for the Early Childhood Music Education Program shall revert and is appropriated for Fiscal Year 2025-2026 to the Department of Education for the same purpose.	Not Included	Modified Senate Language. SECTION 19. \$5,000,000 of The unexpended balance of the nonrecurring General Revenue funds provided to the Department of Education in Specific Appropriation 100 of chapter 2024-231, Laws of Florida, for the Early Childhood Music Education Program shall revert and is appropriated for Fiscal Year 2025-2026 to the Department of Education for the same purpose.	1
2	SECTION 21. \$2,000,000 of the unexpended balance of General Revenue funds provided to the Department of Education for the Heroes in the Classroom Sign-on Bonus in section 52 of chapter 2024-231, Laws of Florida, shall revert and is appropriated for Fiscal Year 2025-2026 to the Department of Education for the same purpose.	Not Included	Modified Senate Language. SECTION 21. From the funds appropriated \$2,000,000 of the unexpended balance of General Revenue funds provided to the Department of Education for the Heroes in the Classroom Sign-on Bonus in section 52 of chapter 2024-231, Laws of Florida, \$1,000,000 shall revert and is appropriated for Fiscal Year 2025-2026 to the Department of Education for the same purpose.	2
3	Not Included	SECTION 52. The nonrecurring sum of \$50,000,000 from the General Revenue Fund provided to the Department of Education in section 74 of chapter 2024-231, Laws of Florida, for the Educational Enrollment Stabilization Program, shall immediately revert. This section shall take effect upon becoming law.	Maintain Senate Position	3
4	Not Included	SECTION 53. From the funds provided to the Department of Education in section 73 of chapter 2024-231, Laws of Florida, for the Educational Enrollment Stabilization Program, <u>\$80,000,000</u> \$175,000,000 in nonrecurring funds shall immediately revert. This section shall take effect upon becoming law.	Maintain Senate Position	4
5			Modified House Language. SECTION XX. The unexpended balance of funds on June 30, 2025, provided to the Department of Education in sections section 73 and 74 of chapter 2024-231, Laws of Florida, for the Educational Stabilization Enrollment Program shall revert and is appropriated to the Department of Education for Fiscal Year 2025-2026 for the Family Empowerment Scholarship Stabilization Enrollment Program pursuant to section 1011.62(17) 1011.62(16), Florida Statutes, as created by SB 2510 CS/SB 7030 or similar legislation. These funds shall be placed in reserve and the department is authorized to submit budget amendments requesting release of the funds held in reserve pursuant to chapter 216, Florida Statutes. Release of the funds is contingent upon the department providing the calculated amount per eligible school district pursuant to section 1011.62(17) 1011.62(16), Florida Statutes. This section is contingent upon SB 2510 CS/SB- 7030 or similar legislation becoming law.	5
6		SECTION XX. The unexpended balance of funds from the Child Care and Development Block Grant Trust Fund provided to the Department of Education in Specific Appropriation 81 of chapter 2024-231, Laws of Florida shall revert and is appropriated to the Department of Education for Fiscal Year 2025-2026 for the same purpose.	Accept House Position	6